



## Part 1 Plan for Adoption 20 July 2015

Appendix 8: Infrastructure Delivery Plan

July 2015



## Appendices

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APPENDIX 8 – INFRASTRUCTURE DELIVERY PLAN

No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
1	<b>East West Rail Phase 1 - Oxford to Bicester Town</b> (formerly known as <b>Evergreen 3</b> ) New station at Oxford Parkway (Water Eaton), upgrades to the current stations at Islip and <b>Bicester Town</b> and a new fast Chiltern Railways service <b>between Oxford and London Marylebone</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short term	c. £270m	Secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B114)	All Bicester sites	East West Rail Consortium Project Progress update 30 October 2013 OCC	Funding secured  Deemed planning permission granted 25/10/12  Trains running Water Eaton to Marylebone - expected completion in August 2015  Phase 1 (from Oxford) - expected completion in Spring 2016
2	Introducing bus facilities at Bicester Town station, including a bus turning head and new bus stops on London Road	Improving access and facilities at train stations	Critical	Short term	c. £120K available for bus and cycle measures on London Road	Secured	OCC  Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 Policy B15	All Bicester sites	LTP3	Funding secured through OCC held S106 funding
3	<b>East West Rail Phase 2</b> - Oxford to Milton Keynes, Bletchley to Bedford	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Short to Medium term	c. £300m	Secured	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy B114)	All Bicester sites	OCC East West Rail Consortium Project Progress update 30 October 2013	Funding secured  In July 2012 Government confirmed its intention to pay for the western part of the route. East West Rail is now part of the Government's High Level Output Specification (HLOS)- the rail investment programme for 2014-19.  Project completion expected in December 2017
4	<b>Charbridge Lane crossing</b> - Conversion of current level crossing of A4144 Bicester eastern perimeter road with Oxford-Bletchley Railway line into grade separated over/under-bridge.	Supporting economic growth and new homes with better access to the national rail network.	Critical	Short term	c. £8.3m	Committed	East West Rail Consortium Network Rail OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B114)	All Bicester sites	OCC	Funding committed  To be in place by December 2017 when EWR Phase 2 is completed
5	<b>Northwest Bicester Ecotown railway crossing</b> (pedestrian and cycle)  To be progressed through the North West Bicester Masterplan	Ensuring integration and accessibility to services and facilities across Northwest Bicester Ecotown.	Critical	Long term	TBC	TBC	Network Rail OCC  Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester	Bicester 1 - North West Bicester	Local Plan North West Bicester Masterplan Dec. 2013	To be progressed through the Northwest Bicester Masterplan.

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
6	<b>Electrification of railway lines</b>	Supporting economic growth and new homes with better access to the national rail network.	Necessary	Medium to Long term	c. £120m	Secured	DFTNetwork Rail	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester. Local Transport Plan: LTP3 (Policy B14)	All Bicester sites	OCC	Funding secured through Government HLOS program. Project completion through Bicester expected in December 2017
7a	<b>Public transport from all Strategic Sites to Bicester Town Centre and Rail Stations</b>	Ensuring delivery of high quality and facilities at town centre and improving access to train stations	Critical	Short term to long term	Costs to be determined for each strategic allocation	To be funded	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All strategic sites	LTP3	To be delivered following the progression of the Strategic Sites through the planning application process.
7b	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>South West Bicester Phase 1</b>			Short term	Completed	Completed		Local Transport Plan: LTP3 Policy B15	South West Bicester Phase 1	LTP3	Secured through Planning Obligations/S106 Planning permission for South West Bicester (Kingsmere) Phase 1 (06/00967/OUT)
7c	Ensuring delivery of high quality public transport from all Strategic Sites to Bicester Town Centre and Rail Stations: <b>North West Bicester Phase 1 (Exemplar site)</b>			Short term	TBC	TBC		Local Transport Plan: LTP3 Policy B15	Bicester 1 - North West Bicester	LTP3	Secured through Planning Obligations/S106 Planning permission for North West Bicester Phase 1 - Exemplar site (10/01780/Hybrid)
7d	Ensuring delivery of high quality public transport: Through route for buses between the A4421 Charbridge Lane and the A41 Aylesbury Road	New bus services	Critical	Short to medium term	TBC	TBC	Bus operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	East Bicester Bicester 12 – South	CDC	To be delivered through Bicester 12 – South East of Bicester
8	<b>Bus route between North West Bicester Ecotown (Bicester1) to employment areas Extension route</b>	Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Desirable	Long term	TBC	TBC	OCC	Local Transport Plan: LTP3 (Policy B14) and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 1 - North West Bicester Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Draft Bicester Masterplan August 2012	To be investigated as part of the Draft Bicester Masterplan work.
8	<b>Bus route between North West Bicester Ecotown (Bicester1) to employment areas Extension route</b>	Exploring the potential of extending Ecotown bus route to serve other areas of the town.	Desirable	Long term	TBC	TBC	OCC	Local Transport Plan: LTP3 (Policy B14) and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 1 - North West Bicester Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Draft Bicester Masterplan August 2012	To be investigated as part of the Draft Bicester Masterplan work.

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9	Investigating and delivering better cycle routes to and cycle parking at both stations.	Improving access and facilities at train stations at Bicester North. Some cycle parking has already been installed	Desirable	Short to Medium term	TBC	Some funding secured (Item 2)	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 Policy BI5	All Bicester sites	LTP3	For Bicester Town Station, EWR phase 1 will deliver cycle parking and lockers on site, a ped / cycle bridge over the level crossing if it is closed and ped /cycle facilities on London Road (part of the £120k mentioned under item 2 above)
10	<b>New bus interchange hub</b> in Manorsfield Road and 500 space <b>multi-storey car park</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	Completed	Completed	OCC Private sector - developers	Local Plan:Improved Transport and Connections (SLE 4), Mitigating and Adapting to ClimateChange (ESD1) and Securing dynamic town centres (SLE2) in support of strategic growth in BicesterLocal Transport Plan:LTP3 (Policy BI19)	Bicester 5 - Strengthening Bicester Town CentreBicester 6 - Bure Place Phase 2All Bicester sites	LTP3	Completed in July 2013
11	Bringing Bicester area <b>bus stops to Premium Route standard: Town centre</b>	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	Completed	Completed	OCC Private sector - developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy BI14)	All Bicester sites	LTP3	Completed in July 2013
12a	Improvements to <b>A41 corridor: New bus stop A41</b> , adjacent to Bicester Business Park	Serve all strategic sites by bus to Premium Route standards	Necessary	Short term	TBC	Committed	OCC  Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park	LTP3	S106 secures the provision from Bicester Business Park
12b	Improvements to <b>A41 corridor: Infrastructure improvements and bus priority</b> to enable greater reliability on the A41 corridor <b>to/from Junction 9 to A41 Boundary Road roundabout (ESSO)</b>		Necessary	Short to Long term	c. £10m	Committed	OCC  Private sector developers	Local Transport Plan: LTP3 (Policy BI14)	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway	LTP3	Partially completed

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
13	<b>Park &amp; Ride</b> to serve Bicester town centre, employment and rail stations, Bicester Village and Oxford, South west of Bicester	To reduce traffic congestion, provide environmental improvements and increase attractiveness of the town centre	Necessary	Short term	c. £3.5m	Committed	Private sector developers	Improved Transport and Connections (SLE 4) in Bicester support of strategic growth in Bicester Local transport Plan: LTP3 (Policy B13)	South West Bicester Phase 1 Bicester 3 - South West Bicester Business Park Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	Planning applications information expected to be completed in December 2014. P&R granted on 13.01.14. Site secured early in 2014. S106 to secure funding expected to be completed in December 2014.	Site secured
14a	M40 Motorway capacity enhancements: <b>M40, Junction 9</b>	Improvements to strategic highways capacity	Critical	Short term	c. £6m (Phase 2)	Secured	Highways Agency	Local Plan: Improved Transport and Connections (SLE 4) in Bicester support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy B121)	All Bicester sites	OCC Highways Agency website	Funding secured in Spring 2015
14b	M40 Motorway capacity enhancements: <b>M40, Junction 10</b>	Improvements to strategic highways capacity	Critical	Short term	c. £1.3m	Secured	Highways Agency	Local Plan: Improved Transport and Connections (SLE 4) in Bicester support of strategic growth in Bicester Local Transport Plan: LTP3 (Policy B121)	All Bicester sites	OCC Highways Agency website	Funding secured in Spring 2015
15	<b>Highway capacity improvements to peripheral routes</b> assessed traffic and travel demands supporting the Local Plan to January 2014	Improvements to strategic highways capacity	Critical	Medium to long term	TBC	TBC	OCC	Local Plan: Improved Transport and Connections (SLE 4) in Bicester support of strategic growth in Bicester Local Transport Plan: LTP3, its on going review and emerging strategies	All Bicester sites	Draft Bicester Masterplan August 2012 OCC August 2012 representations to LP Planning applications information expected to be completed in December 2014.	Specific improvements to be funded through private developers contributions and OCC capital funding.



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16	Bicester Strategic Highway Improvements: <b>South West Peripheral Route (Vendee Drive)</b>	Improvements to strategic highways capacity	Critical	Short term	Completed	Completed	OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy BI21)	South West Bicester Phase 1 Bicester 3 - South West Bicester Bicester 1 - North West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway	LTP3  Planning application information	Completed in April 2012
17a	A41 Oxford Road corridor: <b>A41 Oxford Road / Boundary Way roundabout</b>	Improvements to strategic highways capacity - Reduce traffic congestion into the Tesco and Bicester Village development and implement a park and ride at South West Bicester.	Necessary	Short term	c. £11m	Committed	Highways Agency OCC	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy BI21)	South West Bicester Phase 1 Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	OCC Draft Bicester Master Plan 2012 Planning applications information	On going funding through planning obligations from new development including: Some contributions are secured (06/00967/OUT) and others are being sought. Scheme to be delivered through S278 by Bicester Village but not signed yet  Resolution to approve granted in Jan 2013 for Bicester Village and Tesco application awaiting agreement of heads of terms for S106
17b	A41 Oxford Road corridor: <b>Pingle Drive access</b>		Necessary	Short term							
17c	A41 Oxford Road corridor: <b>Widening of A41</b> for right and left turn lanes and new signalised crossing		Necessary	Short term	Committed	Committed	Highways Agency OCC				
18a	Central corridor: Improve <b>Queens Avenue junction</b> with the Community College junction to provide a better pedestrian environment.	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	Up to £10m	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy BI19)	South West Bicester Phase 1 Bicester 1 - North West Bicester Bicester 2 - Graven Hill Bicester 3 - South West Bicester Bicester 4 - Bicester Business Park Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway Bicester 12 - South East Bicester	Planning application information OCC LTP3	On going development contributions
18b	Central corridor: <b>Kings End and Queens Avenue</b>		Necessary	Medium to Long term							

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
19a	Town centre access improvements Phase 1: <b>Sheep Street and Mansfield road</b> (junctions remodelled) improvements Phase 2: <b>Bell Lane / Sheep Street</b> Town centre access improvements	improve journey time reliability and traffic flow while improving access for all forms of transport – including buses, cyclists and pedestrians to improve access to Bicester town centre	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	Bicester 5 - All sites Bicester Town Strengthening Centre	OCC	Completed in July 2013
19b	improvements Phase 2: <b>Bell Lane / Sheep Street</b> Town centre access improvements	improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short to medium term	TBC	TBC	OCC Private sector developers	Local Transport Plan: LTP3 (Policy B119)	Bicester 1 - North		TBC
20a	Improvements to <b>Howes Lane/Bucknell Road Junction: North West Bicester Ecotown: Phase 1</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Critical	Short term	Secured	Secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	Bicester 1 - North West Bicester	Planning applications information	On-going funding through planning obligations from new development including: Northwest Bicester Exemplar site (Bicester 1) towards improvements of: Howes Lane/Bucknell Road Junction Contributions secured through Southwest Bicester Phase 1 Works to be delivered through S278.
20b	Improvements to <b>Howes Lane/Bucknell Road Junction: all other phases</b>	improvements to Howes Lane/Lords Lane		Medium term	TBC	TBC		Local Transport Plan: LTP3, its on going growth in Bicester support of strategic town centres (SLE2) in Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	Bicester 1 - North	CDC	To be delivered through Bicester
20c	Changes and Improvements to	To facilitate integration of new development with the town	Critical	Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester	Bicester 1 - North	CDC	To be delivered through Bicester
21a	Improvements to <b>Middleton Stoney Road</b> end: <b>Shakespeare Drive</b> and <b>Howes Lane roundabouts</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	Secured	Secured	OCC Private sector developers	Local Plan:Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester.Local Transport Plan:LTP3	South West Bicester North West Bicester Hill/Bicester 3 - South West Bicester Bicester 4 - Bicester Business	Planning applications information	Completed

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21b	Improvements to <b>Middleton Stoney Road Roundabout eastern end</b>			Short to medium term	TBC	TBC		(Policy B119)	ParkBicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 Bicester 10 - Bicester Gateway		To be delivered through Graven Hill development.  S278 to be agreed.
22	<b>Pioneer Roundabout</b>	To improve journey time reliability and traffic flow while improving access for all forms of transport	Necessary	Short term	TBC	Some funding secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B119)	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	S106	Some funding to be secured through planning contributions To be delivered by Graven Hill developer through S278
23	Improvements to <b>St. John's Street</b> and the 5 arm junction at the northern end of <b>Field Street</b> . to allow for 2 way traffic, linking with the Bus Interchange and Bure Place	To reduce traffic congestion and provide environmental improvements	Necessary	Short term	Completed	Completed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Securing dynamic town centres (SLE2) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B119)	Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2 All Bicester sites	OCC	Completed in July 2013
24a	Electric vehicle initiatives. Including charging points for electric vehicles	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	Some funding secured	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester	All Bicester sites	Planning applications information CDC Internal LTP3	Some funding secured through Planning Contributions
24b	Vehicle charging points installed at Bicester North Rail Station and Bure Place	To reduce pollution from road traffic.	Desirable	Short term	Completed	Completed	CDC Chiltern Railways Private sector developers	Local Transport Plan: LTP3 (Policy B116, B117 and B118 on behavioural change)	All Bicester sites	Chiltern Railways Website POD Point website	Completed

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
25	Car Club	To reduce pollution from road traffic.	Desirable	Short to Long term	TBC	Some funding secured	OCC CDC/Private sector developers		All Bicester sites	Planning applications through TfP3 information	Some funding secured through S106. Some funding may be available through the Travel Behaviour Demonstration Project funded by CLG funding.
26a	Bicester pedestrian and cycle links:	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	Secured	Secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2		Funding secured through Planning contributions
26b	Bicester pedestrian and cycle links:	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	Secured	Secured	OCC CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2		Funding secured through CLG eco town demonstration project funding Northern end - completed missing link by Bure Park shops. Southern end due to be implemented in 2014
26c	Bicester pedestrian and cycle links:	Bicester pedestrian and cycle centre via Buckingham Road	Necessary	Short term	Secured	Secured	OCC Private sector - Developer	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	Bicester 1 - North West Bicester Bicester 8 - Former RAF Bicester Bicester 11 - North East Bicester Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	LTP3	Funding secured through CLG eco town demonstration project funding Expected delivery in 2014

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26d	Bicester pedestrian and cycle links : <b>East Bicester to town centre (via Bicester Village Station)</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium term	TBC	TBC	OCCDCPrivate sector developers	Local Plan:Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in BicesterLocal Transport Plan:LTP3 (Policy B1, B2, B3, B14, B15, B16, B17)	Bicester 1 - North West BicesterBicester 5 - Strengthening Bicester Town CentreBicester 2 - Graven HillBicester 4 - Bicester Business ParkBicester 12 - South East Bicester Bicester 13 - Gavray Drive	LTP3	TBC
26dd	Bicester Pedestrian and cycle links <b>Bridge Over Railway - Tubbs Crossing</b>	Bridge to facilitate access over railway replacing level crossing	Necessary	Short Term	Completed	Completed	Network Rail	Local Transport Plan (LTP3) (Policy B14)	Bicester 13 - Gavray Drive	East West Rail Consortium Project	Completed
26e	Bicester pedestrian and cycle links: <b>Graven Hill cycle route on London Road</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Medium to Long term	Committed	Committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B1, B2, B3, B14, B15, B16, B17)	Bicester 2 - Graven Hill	OCC Planning applications information	Funding committed but not secured
26ee	Bicester pedestrian and cycle links: <b>Connectivity of Graven Hill to Town Centre. Public, pedestrian and cycle access from Graven Hill and Langford Park Farm to A41 underpass</b>	Improve potential connectivity with town centre	Desirable	Short to medium term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B1, B2, B3, B14, B15, B16, B17)	Bicester 2 - Graven Hill	CDC	TBC

No.	BICESTER Projects	Main aim	Priority	Paving	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
26f	Bicester pedestrian and cycle links: Southern connectivity project. <b>Kingsteme, Bicester Business Park, Graven Hill, Bicester Village Station, Bicester Village and into the town centre</b>	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links and into the town centre and encourage visits to the town centre and sustainable travel.	Necessary	Short to Medium term	c. £5m	TBC	OCCDCPrivate sector developers	Local Plan: Improved Transport and Connections (SLE 4) Adapting to Climate Change (ESD1) in Bicester. Local Transport Plan: T3 (Policy B11, B12, B13, B14, B15, B16, B17)	South West Bicester Phase 1 Bicester 3 - Phase 2 Bicester 5 - Strengthening Bicester Town Centre	OCC	TBC
26g	Bicester pedestrian and cycle link: <b>Oxford Road to Field Street</b>	Part of Central corridor (see other schemes)	Necessary	Medium term	c. £5m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Adapting to Climate Change (ESD1) in Bicester. Local Transport Plan: Bicester 4 - Bicester Business Park	South West Bicester Phase 1 Bicester 3 - South West Bicester Phase 2 Bicester 5 - Strengthening Bicester Town Centre	OCC	TBC
26h	Bicester pedestrian and cycle links - Footpath and appropriate cycling and walking routes to key destinations. Bicester Village Station signage from Priory Lane to Bicester Village Station	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town centre and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) Adapting to Climate Change (ESD1) in Bicester. Local Transport Plan: Bicester 5 - Strengthening Bicester Town Centre	Bicester 5 - Strengthening Bicester Town Centre	OCC	TBC
26i	Bicester pedestrian and cycle links - The Cooper School to the town centre	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town centre and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Short term	Secured	Secured	OCC Private sector developers	Local Transport Plan: T3 (Policy B11, B12, B13, B14, B15, B16, B17)	North West Bicester	LTP3	Secured through CLG eco town demonstration project funding
26j	Bicester pedestrian and cycle links: Providing cycle access to north west Bicester schools	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town centre and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Desirable	Medium term	TBC	TBC	OCC Private sector developers	Local Transport Plan: T3 (Policy B11, B12, B13, B14, B15, B16, B17)	Bicester 1 - North West Bicester	LTP3	TBC

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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
26k	Bicester pedestrian and cycle links: <b>Pedestrian crossing over South West Perimeter Road</b> (Vendee Drive), Oxford Road and Middleton Stoney Roads	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policy B11, B12, B13, B14, B15, B16, B17)	South West Bicester Phase 1 Bicester 3- South West Bicester	OCC	Vendee Drive crossing - being sought through South West Bicester (Kingsmere) Phase 2 planning application
26l	Bicester pedestrian and cycle links: <b>Improving connections to rights of way network</b>		Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Bicester	All Bicester sites	LTP3	To be funded by securing contributions from new development
26m	Bicester pedestrian and cycle links -Joining up the horse riding network across the wider area using public rights of way to improve routes for commuting and recreation		Desirable	Short to Long term	TBC	TBC	OCC CDC Private sector developers	Local Transport Plan: LTP3 (Policy B11, B12, B13, B14, B15, B16, B17)	All Bicester sites	LTP3	To be funded by securing contributions from new development
27	Market Square improvements	Physical improvements to cycling and walking routes to key destinations. Deliver improved cycle/footpath links around the town and into the neighbourhoods to encourage visits to the town centre and sustainable travel.	Necessary	Short term	c. £1m	Secured	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Bicester  Local Transport Plan: LTP3 (Policies B11, B12, B13)	Bicester 5 - Strengthening Bicester Town Centre	OCC	Funding secured through held S106 funding and funding from CDC towards art project.  Estimated to be delivered in 2014/15
28	Improving street environment and facilities for pedestrians and cyclists: Providing better footways and pedestrian crossing facilities at bus stops Provide cycle stands at bus stops where possible and at key locations		Desirable	Short to Long term	TBC	Some funding secured	OCC CDC Private sector developers		All Bicester sites	LTP3	Some cycle parking has been delivered at bus stops through the Travel Demonstration Project
<b>Education</b>											

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
29	Delivery of 3 Primary Schools (in addition to Phase 1 Exemplar Site Primary School) as part of North West Bicester Eco Town standards. Delivered in 2 sites to support 2 x2 FE schools and 1 site to support a school which could range from 1 FE-3FE depending on the pupil yield generated by the development.	Expand the schools provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	c. £34.4m	TBC	Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	Bicester 1 - North West Bicester	OCC/Planning information/ Bicester Draft Education Strategy Nov. 2013	Funding to be secured as part of Ecotown development phases/ Precise number of schools required will be determined through the Masterplan for NW Bicester. 4 Primary Schools will be needed to meet the needs arising from the entire site capacity (6,000 dwellings) through the Northwest Bicester Masterplan. It is possible that the 4th (1FE - 3FE) primary school at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed.
30	Primary school (1 x 2FE) - North West Bicester phase 1 (Exemplar site)	Expand the schools provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	TBC	secured	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	Bicester 1 - North West Bicester	OCC/Planning information/ Bicester Draft Education Strategy Nov. 2013	Funding secured for Phase 1 (1 primary school) School for first phase secured through S106 re application 10/1780/Hybd and Education Strategy Nov. 2013 funding agreement CDC/OCC.
31	Expansion and relocation of St Edburg's Primary - Southwest Bicester phase 1 (Kingsmere)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short term	c. £6.7m	Secured	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	South West Bicester Phase 1	OCC/Planning information/ Bicester Draft Education Strategy Nov. 2013	New school & funding secured through SW Bicester Phase 1 application 06/00967/OUT
32	2 FE Zero Carbon Primary school - South West Bicester Phase 2	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £8.6m	TBC		South West Bicester Phase 1 - South West Bicester Phase 2	South West Bicester Phase 1 - South West Bicester Phase 2	OCC/Planning information/ Bicester Draft Education Strategy Nov. 2013	Application received for South West Bicester Phase 2 received by CDC in June 2013. CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.



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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
32a	1.5 FE (increasing to 2FE) Primary School - <b>South East Bicester</b>	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC / Developer Contributions	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	Consultation with OCC	Through the delivery of strategic proposals for Bicester 12 - South East Bicester
32b	2 FE Primary School - <b>Graven Hill</b> with review of potential further temporary accommodation	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC / Developer Contributions	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)  Draft Bicester Education Strategy 2013/14	Bicester 2 - Graven Hill	Consultation with OCC	Through the delivery of strategic proposals for Bicester 2 - Graven Hill
33a	<b>New Secondary School provision to accommodate growth to 2031.</b>  Bicester Education Strategy under consultation Nov.13 - Jan.14.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	Costs to be determined for each strategic allocation	Some funding secured	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)  Draft Bicester Education Strategy 2013/14	All Bicester sites	LP Planning applications information Bicester Draft Education Strategy Nov. 2013	Expansion of The Cooper School completed  To be delivered following the progression of the Strategic Sites through the planning application process
33b	Expansion of <b>The Cooper School</b>			Short term	Secured	Secured					Options on location and type of provision being consulted on. Bicester Education Strategy Nov.2013-Jan.2014.  CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.
33c	<b>New Zero Carbon Secondary School - North west Bicester</b> - Details pending final Bicester Education Strategy  Shared use cultural facilities of secondary school currently under consideration. Pending feasibility.			Medium to Long term	c. £35m	Some funding secured					Site at SW Bicester Phase 1 for secondary education secured under 06/00967/OUT. Precise nature of provision will be shaped by local consultation.  Contributions secured towards secondary school

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
33d	New Zero Carbon Secondary School - South West Bicester - Details pending final Bicester Education Strategy		Critical	St 2012-2016 Necessary	Medium to Long term c. £22.9m	Land secured					provision as part of Northwest Bicester Phase 1 (Exemplar)
34	Special Education Needs: Expansion of provision based on pupils attending SEN schools. Approximately 1% of additional to match the needs of residents and businesses. Across all of Cherwell, this is currently estimated as approximately 60 pupils.	Expand SEN Education provision to match the needs of residents and businesses.	Necessary	Medium to Long term	TBC	TBC	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7) Draft Bicester Education Strategy 2013/14	All Bicester sites	OCC	Delivery to be explored to accommodate future existing need and smaller future development sites through the Local Plan Part 2 OCC to develop SEN require a financial strategy. Expansion will contribute of £30.31 per SEN pupil generated by new residential development.
35	Early Years Education: Seek additional space as required within new community facilities of residents and businesses. Expand Early Years Education provision to match the needs of residents and businesses.	Expand Early Years Education provision to match the needs of residents and businesses.	Necessary	Short to Long term	TBC	TBC	OCC Education providers Private sector developer	Local Plan: Meeting education needs (BSC7)	All Bicester sites	OCC	Delivery to be explored to accommodate future existing need and smaller future development sites through the Local Plan Part 2
<b>Utilities</b>											
36	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers and LP representations	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period.
37	Sewerage links and treatment works upgrade	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	LP representations from infrastructure	To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
38	Water conservation measures at North West Bicester to reduce water demand and aim for water neutrality.	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	TBC	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Bicester 1 - North West Bicester	LP representations from infrastructure	To be delivered through the implementation of Masterplan (Dec.2013)

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										providers	Liaison with TW and EA will be necessary to agree a water strategy to achieve water neutral development
39	Reinforcement of existing electricity network	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	TBC	TBC	SSE Private developers	Local Plan: Public Service and Utilities (BSC9)	All Bicester sites	Discussions with Utility providers and LP representations	Reinforcements of existing electricity network is likely to meet the increased demand arising from growth
40	CHP and use of waste heat from Ardley incinerator: <b>North West Bicester</b>	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short to long term	TBC	TBC	CDC Private developers	Local Plan:Public Service and Utilities (BSC9)Mitigating and adapting to Climate Change (ESD1)	Bicester 1 - North West Bicester	CDC internal	To be delivered through the implementation of North West Bicester Masterplan (Dec.2013)
41	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC internal	Some funding secured (OCC, DCMS, CDC)  BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county.  90 % of Oxfordshire covered by the end of 2015
42	Biomass Boiler - Bicester Leisure Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	C. £385K	Secured	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Funding secured
43	Bicester Green Reuse Centre McKay Trading Estates	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	C. £45K	Secured	CDC OCC, Community Action Groups, Sobell	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	Funding secured
44	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	C. £45K	Secured	Secured	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	CDC internal	To be delivered through planning obligations as appropriate.
44a	Waste Management Capacity	Ensure waste and recycle facilities grow at the same rate as communities needs	Desirable	TBC	TBC	TBC	OCC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Bicester sites	OCC representation to LP	TBC

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
								OCC Minerals and Waste Local Plan and emerging Core Strategy			
<b>Flood risk</b>											
45	Realignment of the River Bure	Reduce probability of flooding	Critical	Short term	Completed	Completed	CDC OCC EA	Local Plan Policies: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8) Mitigating and adapting to Climate Change (ESD1)	Bure Place Phase 1 Bicester 5 - Strengthening Bicester Town Centre Bicester 6 - Bure Place Phase 2	CDC internal	Completed to enable the redevelopment of Bure Place and delivered as part of Bure Place Phase 1
<b>Emergency and rescue services</b>											
46	Upgrade fire station at Bicester	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term	TBC	TBC	OCC Thames Valley Fire Control Services	Local Plan Policies: Public Service and Utilities (BSC9)	All Bicester sites	OCC	TBC
47	Extension to existing Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	All Bicester sites	TVP	TBC
<b>Health</b>											
48	Conversion of existing non GP space at Bicester Health Centre to create the additional capacity needed in East Bicester and Upper Heyford	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	Secured	Secured	NHS Trust Development Authority	Local Plan Policy BSC8: Securing Health and Wellbeing	Bicester 2 - Craven Hill Bicester 12 - South East Bicester Bicester 13 - Gavray Drive	NHS Property Services	Completed
49	New surgery (5GP) to serve West Bicester for the growth anticipated in the LP to 2031. The new surgery will need to accommodate a 7GP practice to serve South West Bicester and meet the demand arising from the full capacity of Northwest Bicester post 2031 and / or forward at a faster rate than currently envisaged in the Local Plan . This would be delivered through the Northwest Bicester Masterplan.	Ensure health infrastructure grows at the same rate as communities	Critical	Medium to Long term	c. £1.5m	TBC	NE Locality CCG	Local Plan Policy BSC8: Securing Health and Wellbeing	South West Bicester Phase 1 - North Bicester 1 - North West Bicester 2 - South West Bicester Phase 2	NHS Property Services North West Bicester Masterplan Dec. 2013	Land requirement 0.2 ha

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50a	Bicester Community Hospital	Ensure health infrastructure grows at the same rate as communities	Critical	Short term	Secured	Secured	NHS Trust Development Authority	Local Plan Policy BSC8: Securing Health and Wellbeing	All Bicester sites	NHS Property Services NE Locality CCG	Funded Development commenced in June 2013. Delivery expected in 2015
50b	Extension to Bicester Community Hospital to provide a second storey.			Medium to Long term	TBC	TBC	NE Locality CCG				TBC
<b>Community Infrastructure</b>											
51a	Indoor Recreation to be provided as part of development throughout Bicester in accordance to Local Plan standards.  PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is in preparation.  Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	Some funding committed	Bicester Town Council CDC Private Developers Schools Local clubs	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation programme • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities
51b	3 new community facilities/centre (including nursery facilities) - <b>North West Bicester</b>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to long term	TBC	TBC	CDC LMO	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - Northwest Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	4 community facility/hall (1 for Phase 1 below) are required to meet the needs arising from the entire site capacity (6,000 dwellings) and/or if NW Bicester were to come forward at a faster rate than currently envisaged in the Local Plan. This would be delivered through the Northwest Bicester Masterplan.  However it is possible that one of the community halls at NW Bicester may not need to be provided until after 2031, depending on how quickly the site is developed"
51c	Community facility/centre (including nursery facilities) - <b>Northwest Bicester (Phase 1)</b>	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC LMO	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	North West Bicester Masterplan Dec. 2013 Planning applications information	1 community facility/centre secured through Planning permission 10/01780/HYBRID. Work on application site due to commence 2014.

No.	BICESTER Projects	Main aim	Priority	Pricing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
51d	Community facility/centre - South West Bicester Phase 1 (Kingsmere)	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short term	Secured	Secured	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	South West Bicester Phase 1 (Kingsmere) Bicester 3 - South West Bicester Phase 2	Planning applications information Kingsmere 06/00967/OUT Phase 2 will either provide community facilities on site or contribution to existing facilities.	Planning permission for
51e	Community facility/centre - South West Bicester Phase 2. Unless alternative provision agreed.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Medium term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 3 - South West Bicester Phase 2 (Kingsmere)	Planning applications information	Planning application for South West Bicester Phase 2 received in June 2013. Planning contributions yet to be agreed.
51f	Local Centre with Community facility/centre - South East Bicester Phase 2. Unless alternative provision agreed.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Long term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 12 - South East Bicester	Local Plan	TBC
51g	Community facility/centre - Graven Hill	Ensure social infrastructure grows at the same rate as communities	Necessary	Long term	TBC	TBC	CDC, Private Sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 2- Graven Hill	Planning applications information	In the process of being secured through Heads of Terms for Graven Hill (Resolution to approve 1/01494/OUT)
52	Place of worship - North West Bicester EcoTown (0.5ha) Site to be reserved for future development	Ensure social infrastructure grows at the same rate as communities	Desirable	TBC	TBC	TBC	CDC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 1 - North West Bicester	Local Plan	TBC
53	Potential new Bicester Leisure Centre and Swimming pool.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	TBC	TBC	TBC	CDC OCC Bicester Town Council Private sector developers Sports clubs and organisations Schools	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC - Internal Early work on Strategic Assessment of Need for Indoor Sports Provision (Working draft)	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 and through the implementation of the Masterplan.

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54	Potential extension/enhancement of facilities at Bicester Community College with potential community use.	Ensure indoor recreation infrastructure grows at the same rate as communities.	Desirable	TBC	TBC	TBC	CDC OCC Bicester Town Council Private Developers sports clubs and organisations Schools	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Draft Bicester Masterplan August 2012 CDC - internal Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 and through the implementation of the Masterplan.
55	Civic Building within the Town Centre Redevelopment: Relocated and expanded library	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Medium term	c. £12.75m	Fully Funded	OCC CDC Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9) Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 6 - Bure Place Phase 2 All Bicester Sites	CDC internal Planning application information	Project being delivered as part of a mixed-use town centre regeneration scheme. Planning application approved June 2014 subject to legal agreement  Public Funding Committed by CDC and OCC Includes private sector 53 bed hotel
56	Adult Learning Service within the Town Centre Redevelopment	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c. £556K	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	Bicester 6 - Bure Place Phase 2 All Bicester Sites	OCC	Project being delivered as part of a mixed-use town centre regeneration scheme. Pre-application advice sought in December 2013
57	Early Intervention Hub - Expansion of facilities in the town centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	Expansion will require a financial contribution of £197 per 13 - 19 year old generated by new residential development.
58	Expansion of Registration Service, The Garth	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
59	Expansion of Health and Wellbeing Centre, Launton Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan Policies: Indoor Sport Recreation and Community Facilities (BSC12)	All Bicester Sites	OCC	TBC
60	Burial site provision Anticipated in the NW Bicester eco town area subject to suitability of ground conditions.	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term to medium	TBC	TBC	Town Council CDC Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9)	Bicester 9: Burial site provision in Bicester	Local Plan Bicester Town Council	CDC and Town Council to work with land owners to secure a suitable site as well as undertake interim measures to extend the capacity of the existing cemetery.
<b>Open space, Recreation and Biodiversity</b>											

No.	BICESTER Projects	Main aim	Priority	Pricing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
61	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Bicester in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and in provision are addressed	Necessary	Long term	Cost/provision to be determined for each development site	Part secured	CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation Update 2011 Planning applications by public bodies or organisations; • New provision to privately owned sites; • Public access agreements to privately owned sites.	Local Plan Green Space Strategy 2008 through the planning process in accordance to Local Plan Update 2011	To be delivered through: • Development sites • Green Space Strategy 2008 through the planning process in accordance to Local Plan Update 2011 and 9. Requirements and Tables 8 and 9. • New provision by public bodies or organisations; • Public access agreements to privately owned sites.
62	Green Infrastructure at North West Bicester Eco Town- 40% infrastructure to green space and amenity	Provision of open space and green infrastructure to meet Eco Town standards (40% of the eco-town total area should be allocated to green space, of which at least half Bicester Master Plan (Dec.2013) such as: a nature reserve, a community farm, formal and informal park areas, a green gym and a 10km green loop.	Necessary	Long term	TBC	Part secured	CDC, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester the needs for Open Space, Sport and Recreation Planning applications 2013 December Masterplan (10/01780/HYBRID) for Phase 1 - Exemplar site secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site expected in 2014	North West Bicester secured through S106 (10/01780/HYBRID) for Phase 1 - Exemplar site expected in 2014	
63	Community Woodland (43ha) - Chesterton	Ensure open space and amenity infrastructure grows at the same rate as communities and in provision are addressed. Enhance by maximising natural environment biodiversity.	Desirable	Short to Long term	c. £1m	Committed	CDC, Chesterton Parish Council, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	South West Bicester Phase 1 Bicester 3 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC Internal	Committed through S106 of Planning permission for Kingsmere 06/00967/OUT.



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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
64	<b>Stratton Audley Quarry ( Elm Farm quarry) Country Park</b> Low intensity recreation use due to Local Wildlife Designation	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed. Enhance natural environment by maximising opportunities for improving biodiversity.	Desirable	Short to Long term	TBC	Partially completed	Parish Council CDC OCC and BBOWT	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bicester 7 - Meeting the Need for Open Space, Sport and Recreation	Local Plan CDC internal	Existing planning permission for infilling to form country park. Partly completed.
65	Allotments to be provided as part of development throughout Bicester in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 2.6ha  These were partially updated in the Open Space update 2011: Allotments - 8.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC, Bicester Town Council, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the needs for Open Space, Sport and Recreation	Local Plan Open Space Update 2011  Planning applications information	To be delivered through policy requirement for all sites comprising 275 + dwellings.  Part secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID)  Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)
66	<b>Children's play areas, sports pitches and courts</b> to be provided as part of development throughout Bicester in accordance to Local Plan standards. Paying Pitches Strategy and Green Space Strategy identified existing deficiencies: 4 junior football pitches 2 mini-soccer pitches 2 additional cricket pitches 2 additional rugby pitches 6.58ha of children play areas to be met through new provision/public access agreements and additional play opportunities using other open space 1 Multi Use Games Area 3 tennis courts The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	Part secured	CDC Bicester Town Council Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Bicester Sites Bicester 7 - Meeting the Need for Open Space	LP Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Spaces Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Some secured through: North West Bicester Phase 1 (Exemplar site) S106. (10/01780/HYBRID) South West Bicester Phase 1 (06/00967/OUT) Graven Hill - In the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)

No.	BICESTER Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
67	15 hectares of Sport pitches - North West Bicester Ecotown	Ensure play and sports infrastructure grows at the same rate as communities and Eco standards for open space are met.	Desirable	Short to Long term	TBC	TBC	A2 Dominion and private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	CDC Internal	
68a	Sport pitches - Graven Hill	Ensure play and sports infrastructure grows at the same rate as communities.	Necessary	Medium term	TBC	TBC	Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17)	Bicester 2- Graven Hill	Planning applications information	Graven Hill - Sport pitches in the process of being secured through Heads of Terms (Resolution to approve 11/01494/OUT)
68b	South West Bicester Sports Village Phase 1 and 2 P1 - construction of grass pitches P2 - pavilion and car park	Ensure play and sports infrastructure grows at the same rate as communities and develop competition level facilities	Necessary	Short term	Funding secured	Funding secured	CDC Bicester Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17)	South West Bicester	South West Bicester Village Bicester Update - Progress Report to CDC Executive 06.01.14	Phase 1 - commenced with completion expected in Spring 2014 Phase 2 - funded and contract for design and construction awarded. Expected to commence late 2014. P1 and 2 to become operational in Sept 2015
68c	South West Bicester Sports Village Phase 3		Necessary	Medium term	c. £2.35m	TBC			South West Bicester	South West Bicester Village Bicester Update - Progress Report to CDC Executive 06.01.14	Procurement process completed and contract for design and construction awaited. Additional funding to be secured
68d	"Movement Network" - new circular walk at the periphery of the town to link open spaces together including: Bure Park Local Nature Reserve Ray Conservation Target Area SAls, ancient woodlands and corridors and SSSIs located near the town.	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and SSSIs located near the town. This is an aspiration on the emerging Bicester Masterplan its delivery will be progressed through the implementation of the Masterplan.	Desirable	Long term	TBC	TBC	CDC Bicester Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Provision (BSC11) Green Infrastructure (ESD17) Meeting the Need for Open Space, Sport and Recreation (Bicester 7)	All Bicester Sites Bicester 7 - Meeting Space, Sport and Recreation	CDC Internal August 2012 Masterplan	This is an aspiration in the emerging Bicester Masterplan, its delivery will be progressed by the Local Plan Part 2 and through the implementation of the Masterplan.

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No.	BICESTER Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
69	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	Local Plan Northwest Bicester Masterplan December 2013 Planning application information Initial work on the Bicester Ecological Cumulative Impact Study (Working draft)	On going funding through planning obligations from new development including: S106 (10/01780/HYBRID) for Northwest Bicester Phase 1 (Exemplar site) secured: On site through habitat creation, management, ecological plan, bird/bat boxes, ecologist monitoring.  Commencement on site expected in 2014
70	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Bicester	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Bicester Sites	CDC internal Initial work on the Bicester Ecological Cumulative Impact Study (Working draft) Planning application information	To be delivered following the progression of development sites through the planning application process
71	Restoration, maintenance and new habitat creation at <b>Tusmore and Shellswell Park - Conservation Target Area</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC
72	Restoration, maintenance, new habitat creation at <b>River Ray Conservation Target Area</b>	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC Wild Oxfordshire (Local Nature Partnership) BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Bicester 1 - North West Bicester Bicester 12 - South East Bicester	Local Plan Oxfordshire BAP CDC Internal	TBC



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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
1	<b>Rail Electrification</b> from Oxford – Banbury - Leamington Spa including <b>road bridge alterations at Bridge Street, and A422 Hennef Way.</b>	Providing increased rail capacity to support economic growth and new homes with better access to the national rail network.	Desirable	Medium term	TBC	Secured	Network Rail Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	All Banbury sites	Network Rail website HLOS 2012	Funding secured through Government HLOS program  Being delivered as part of strategic network improvements by Network Rail.
2	Re-designing the <b>station forecourt to create an interchange</b> that will provide for through bus services and feature a taxi rank, better cycle facilities, and more pedestrian space, with an improved public realm giving a sense of arrival.	Supporting economic growth and new homes with better access to the national rail network.  Banbury Station building and facilities enhancement including access by bus services, pedestrians and cyclists	Desirable	Medium term	c. £6m	Some funding secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	All Banbury sites	LTP3	Funding part secured Planning permission granted  Electrification of line funded by HLOS programme Chiltern have secured c.£10m for early Station car park improvements.
3	Multi-storey car parks to serve Banbury railway station (700 space)	Deliver new railway station car park without increasing traffic congestion	Desirable	Short - Medium term	c. £7m	Completed	Chiltern Railways OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	All Banbury sites	OCC  Early work on emerging Banbury master plan (Working Draft)	Funded secured from Chiltern Railway and Network Rail. Complete
4	Calthorpe Street Multi-storey car park	Rationalisation of existing car parking sites to be replaced with new multistorey parking integrated into the planned commercial and employment areas	Necessary	Medium to Long term	c. £7m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA13	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	OCC LTP3 Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spiceball & Calthorpe Street development areas.  To be funded through planning obligations and other capital funding as appropriate.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
5	Car parking routing and guidance system	the town centre - leading to reduced congestion and improved route choices.	Necessary	Medium to Long term	c. £0.5m	TBC	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in Banbury 9 - support of strategic growth in Banbury	Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spicetail Development Area	OCC Early work on emerging Banbury master plan (Working Draft)	To be delivered as part of Bolton Road, Spicetail & Calthorpe Street development areas.
6a	Delivering an information system and infrastructure improvements at Banbury bus station, in conjunction with public realm / environmental enhancements	Deliver a new and accessible bus station	Necessary	Short to Medium term	c. £100K	TBC	OCC Private Developers CDC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in Banbury support of strategic growth in Banbury	All Banbury sites	LTP3	TBC
6b	Improve, possibly by relocating, Banbury Bus Station, including adding capacity and better linkage with the town centre. Existing bus station site or new site at George Street	Improved accessibility delivered from enhanced transport networks	Necessary	Medium to Long term	c. £8m	TBC	OCC CDC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in Banbury support of strategic growth in Banbury	All Banbury sites	Early work on emerging Banbury master plan (Working Draft) Banbury Movement Study	TBC
7a	Extending the operating hours of local buses so that commuters travelling to and from the railway station can use them	Improved accessibility delivered from enhanced transport networks	Necessary	Short to Long term	TBC	TBC	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of Banbury strategic growth in Banbury	All Banbury sites	LTP3	TBC
7b	Improving the Oxford to Banbury bus service (especially on the Banbury to Deddington section) and quality of bus, along with real-time information equipment to improve the frequency of the Deddington to Banbury bus service.	New or improved bus services	Necessary	Short to medium term	c. £400K	Some funding secured	OCC Bus Operators Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) in support of strategic growth in Banbury. LTP3 Policies BA6, BA8	All Banbury sites	LTP3	Some funding secured

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
7c	Improve the frequency of the Bloxham to Banbury bus service.	New or improved bus services	Desirable	Short to medium term	c. £400K	TBC			All Banbury sites	LTP3	TBC
8a	Serve all Strategic Development Sites by bus service, which may lead to new bus routes, or changes to existing provision.	New or improved bus services  Improve the transport and movement networks into and through the town	Critical	Short to Long term	TBC	To be funded by securing contributions from strategic allocations	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA6, BA7	All Banbury sites	LTP3	To be delivered following the progression of development sites through the planning application process
8b	Bus service from <b>Bankside</b> developments	New or improved bus services	Critical	Short term	TBC	Secured	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA6, BA8	Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2 Banbury 12 - Land for the relocation of Banbury United FC	LTP3 Planning applications information	Secured through: Bankside Phase 1 (contributions to fund new/revisions to local bus services in the town including the provision of bus stops and shelters) (05/01337/OUT). Work on site commenced in 2013.
8c	<b>Bus link between Bridge Street and Tramway Road</b> to better serve the railway station, <b>Canalside</b> redevelopment and College Fields ( <b>Bankside</b> );	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Short to medium term	TBC	TBC			Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2	LTP3	TBC
8d	Bus service from <b>Hardwick Farm/Southam Road to town centre</b>	New or improved bus services  Improve the transport and movement networks into and through the town	Necessary	Short to Medium term	TBC	Committed	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA6, BA10	Bankside Phase 1 Banbury 1 - Canalside Banbury 4 - Bankside Phase 2	LTP3 Planning applications information	S106 secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT) to provide bus service linking Banbury 2 with the town centre

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
8e	Bus service linking development sites to the town centre via Warwick Road corridor.	New or improved bus services	Critical	Short to Medium term	c. £428.5K	Some funding committed	OCC Private Developers Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury LTP3 Policy BA6, BA11	West of Warwick Road Banbury 5 - North of Hanwell Fields (12/01789/OUT) S106 agreed (Jan 2014) as part of West of Warwick Road 13/00656/OUT. Awaiting appeal decision.	Local Plan Planning application	
9	Bus priority or other changes at junctions to reduce bus journey times	New or improved bus services	Necessary	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	TBC
10a	Delivering bus stop improvements to a Premium Route standard: Routes S4	New or improved bus services	Necessary	Short term	c. £60K	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	Completed
10b	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	Delivering bus stop improvements to a Premium Route standard: Routes B1, B2, B5 and B8	Necessary	Short term	Completed	Completed		Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	TBC
11	Introduction of Real Time Information and bus stops. technology on buses and at bus stops.	New or improved bus services	Desirable	Short to Long term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	To be secured through planning contributions



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12	Improving the routing, quality and level of bus services and facilities to employment areas and new residential areas.	New or improved bus services  Improve the transport and movement networks into and through the town	Desirable	Short to Long term	c. £5m	c. £2.2m	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	On-going funding through planning obligations from new development including: Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13a	<b>Improving capacity of main north-south routes (A361 and A4260)</b> but making the A4260 – Cherwell Street the primary north-south route;	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Critical	Short to medium term	c. £5m	Some funding committed	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)  LTP3 Policy BA13	All Banbury Sites	LTP3 OCC Planning applications information	On-going funding through planning obligations from new development including: Contributions committed from Bankside Phase 1 (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road 13/00656/OUT
13b	Improving capacity of north south routes: <b>Cherwell Street/ A4620 Windsor Street corridor</b> (covering junction with Oxford Road, Swan Close Road, and Bridge Street)	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Critical	Medium term			OCC Private sector developers		Banbury 1 - Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area  <b>Any other sites?</b>	LTP3 OCC	
13c	Improving capacity of north south routes: <b>Oxford Road corridor A361 South Bar Street</b> (covering the junction with A361 Bloxham Road)	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £2m		OCC Private sector developers		Banbury 1 - Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP3 OCC	
13d	Improving capacity of north south routes: <b>Bankside Corridor</b> (covering the junction with <b>A4260 Oxford Road and Hightown Road</b> ) including safeguarding of land at site Banbury 6	Improving capacity of the highways network  Improve the transport and movement networks into and through the town	Necessary	Medium term	c. £10m		OCC Private sector developers		Bankside Phase 1 Banbury 4 - Bankside Phase 2 Banbury 6 - Banbury 12 - Relocation of Banbury United FC	LTP3, its on-going review and its emerging strategies OCC	

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
14a	<b>East-west strategic movements: Hennet Way corridor</b> <b>A422 Hennet Way Junction with Emonet Way, Cherwell Street and Southam Road</b> junctions as well as cycle route and the west of the town. Reduce congestion on the key town centre junctions by improving capacity	Improving capacity of the highways network	Necessary	Medium term c. £10m	Some funding committed	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 2 West of the M40 Hardwick Farm/Southam Road Banbury 6 - Land Road Banbury 3 - West of Breitch Hill Banbury 10 - Breitch Hill Regeneration Area Any other sites?	OCC	On-going funding through development including: planning obligations from new Farm/Southam Road (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions as part of North of Hanwell Fields. (12/01789/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)	
14b	<b>East-west strategic movements: Warwick Road Corridor</b> (covering the roundabout junctions with A422 Ruscombe Avenue and Orchard Way) A361 to A4260 Link	Accommodating a new direction of growth with a comprehensive highways and access solution to the satisfaction of the Highways Authority	Necessary	Medium term TBC	Developer Contributions	Private Developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13, its emerging strategies	Banbury 17	CDC/OCC	To be designed through masterplanning for the site and delivered by developer contributions in agreement with OCC	
14c	<b>Salt Way East</b> Development - South of A361 to A4260 Link	Improving capacity of the highways network	Necessary	Short to medium term c. £3.25m	TBC	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spicetail Development Area All Banbury sites	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spicetail & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.	
14d	<b>East-west strategic movements: Warwick Road Corridor</b> (covering the roundabout junctions with A422 Ruscombe Avenue and Orchard Way) A361 to A4260 Link	Improving capacity of the highways network	Necessary	Short to medium term c. £2.5m	Some funding committed	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 3 - West of Breitch Hill Banbury 10 - Breitch Hill Regeneration Area Any other sites?	OCC	On-going funding through development including: planning obligations from new Farm/Southam Road (05/01337/OUT) and Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions as part of North of Hanwell Fields. (12/01789/OUT) Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)	
15	<b>Town Centre, Spice and Calthorpe Street</b> Review Town Centre traffic circulation, including bus routing.	Reduce congestion on the key town centre junctions by improving capacity and signage	Necessary	Short to medium term c. £3.25m	TBC	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA13	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spicetail Development Area All Banbury sites	OCC	CDC will work with OCC to design. To be delivered in line with Bolton Road, Spicetail & Calthorpe Street development areas. To be delivered through planning obligations and other capital funding as appropriate.	
15a	<b>Charging points for electric vehicles</b>	To reduce pollution from road traffic.	Short to Long term	TBC	TBC	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3 Policy BA12	All Banbury sites	CDC Internal		TBC

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16b	Vehicle charging point installed at Banbury Railway Station	To reduce pollution from road traffic.	Desirable	Short term	Completed	Completed	Chiltern Railways	Local Plan: Improved Transport and Connections (SLE 4) Mitigating and Adapting to Climate Change (ESD1)	All Banbury sites	Chiltern Railways Website POD Point website	Completed
17a	Provide footways and cycleways from all Strategic Sites joining up with the existing network.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to Long term	TBC	Some committed	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	All Banbury sites	OCC	To be funded through planning obligations from new development in addition to other capital funding.
17b	Provide footways and cycleways from all Strategic Sites: Improving walking routes between the railway station, bus station and town centre via Bridge Street and/or through Canalside redevelopment with wide footpaths, dropped kerbs and signage;	Improved access to and facilities at rail station  Provide sustainable movement routes for pedestrians and cyclists	Necessary	Short to medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	Banbury 1- Canalside Banbury 7 - Strengthening Banbury Town Centre Banbury 8 - Land at Bolton Road Banbury 9 - Spiceball Development Area	LTP3	To be funded through planning obligations from new development in addition to other capital funding.
17c	Provide footways and cycleways from all Strategic Sites: Provide pedestrian and cycle facilities along the length of Bankside.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	Bankside Phase 1 Banbury 4 - Bankside Phase 2	OCC	Contributions committed from Bankside Phase 1 (05/01337/OUT). Work on development site commenced in 2013.
17d	Provide footways and cycleways from all Strategic Sites: Waterside pedestrian and cycle path from Riverside car park to Spiceball Park Road.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	c. £0.75m	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	Banbury 9 - Spiceball Development Area	OCC	Spiceball planning application currently under consideration.

No.	BANBURY PROJECTS	Main aim	Priority	Phasing	Costs	Funding	Main Partners	Policy links	LP site policy	Source	Delivery status
17e	Provide footways and cycleways from all Strategic Sites: Potential crossing upgrades. Cycle and pedestrian way on Dukes Meadow Drive and Southam Road	Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short term	TBC	Secured	Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury support of strategic LTP3 Policy BA10	Banbury 2: Hardwick Farm/Southam Road	Planning applications	Funding committed through S106 for Banbury 2 - Hardwick Farm, Southam Road (13/00158/OUT & 13/00159/OUT) to be funded secured. To be delivered by site's developer.
17f	Cycle and pedestrian way route improvements at Davenport Road/A422	Improve sustainable movement routes for pedestrians and cyclists	Desirable	Short term	Part of 15 above	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury support of strategic LTP3 Policy BA10 its emerging strategies	Banbury 2: Hardwick Farm/Southam Road	OCC	Part of 15 above
17g	Cycle route improvements at Waterloo Drive, and Middleton Road.	Improve sustainable movement routes for pedestrians and cyclists	Desirable	Short term	£0.1m approx.	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury support of strategic LTP3 Policy BA10 its emerging strategies	Banbury 1- Canalside	OCC	TBC
17h	New Perimeter Bridleway / Cycle / Pedestrian route from Horse Riding road to White Post Road and Bloxham Road and circular connection with Salt Way - South of Salt Way - West and East	Improve cycling and walking routes. Mitigation of impact from development of Salt Way	Necessary	Medium Term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury support of strategic LTP3 Policy BA10, its on-going review and emerging strategies	Banbury 16 – South of Salt Way - West	CDC	To be delivered through the development of strategic sites – Banbury 16 and 17
18	Delivering schemes such as the Harwell Fields 4 cycle routes along the Former Minerva's Railway to the Aiteral Railway providing improvements to the Aiteral route between the existing Highlands cycle track and the existing track east of The Magnolias	Improving cycling and walking routes	Desirable	Short to Medium term	TBC	Part secured	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in Banbury growth in Banbury support of strategic LTP3 Policy BA4, BA5	All Banbury sites	LTP3 OCC	Partially completed

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
19	Provide footways and cycleways from all Strategic Sites: <b>Improve track from Hanwell Fields to A361 Southam Road</b> with surface and safety improvements for walking and cycling.	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	Short to Medium term	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA10	All Banbury sites	OCC	TBC
19a	Provide footways cycleways connecting to other strategic development sites in North West Banbury - <b>Drayton Lodge Farm</b>	Improving cycling and walking routes	Necessary	Short to Medium Term	TBC	Developer Contributions	CDC OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA3	Banbury 18 - Drayton Lodge Farm	CDC	To be delivered in implementing policy Banbury 18
20	Improving connections to the rights of way network	Improving cycling and walking routes	Desirable	Short to Long term	TBC	Some funding secured	OCC	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury  LTP3 Policy BA3	All Banbury sites	LTP3 Planning applications information	Some contributions committed from Hardwick Farm/Southam Road (13/00158/OUT & 13/00159/OUT)  Contributions in the process of being committed from West of Warwick Road (13/00656/OUT)
21	Improve bridleway 120/45 from the <b>Salt Way to Oxford Road</b> with surface and safety improvements.	Improving bridleway routes	Desirable	Short term	c. £0.6m	TBC	OCC Rights of Way Landowners	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury	All Banbury sites	OCC	TBC
22	Providing <b>cycle stands at bus stops where possible and at key locations</b>	Improving street environment and facilities for pedestrians and cyclists Provide sustainable movement routes for pedestrian and cyclists	Desirable	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Banbury LTP3 Policy BA6, BA7, BA8, BA9	All Banbury sites	LTP3	To be funded through planning obligations from new development in addition to other capital funding.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
23	Improving the pedestrian environment in Banbury, particularly in the town centre and to/within residential and employment areas;	Improvements to public realm	Necessary	Short to medium term	TBC	TBC	OCC CDC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate Change (ESD1) in Banbury 7 - Canalside Strengthening and Banbury Town Centre at Bolton Road Banbury 8 - Land support of strategic growth in Banbury LTP3 Policy BA1, BA2, BA3, BA13	Banbury 1 - Area Development Banbury 10 - Breck Hill regeneration	LTP3	To be funded through planning obligations from new development in addition to other capital funding.
24	Gimsbury environmental improvements - East Street and Centre Street	Improvements to public realm	Necessary	Short term	Funded and delivered	Funded and delivered	OCC Banbury Town Council	Local Plan: Area Renewal (BSC5)	Gimsbury	Banbury: Annual Report 2012/13	Completed in February 2013.
<b>Education</b>											
25a	New Primary School	Expand the schools provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Long term	TBC	Some funding and sites secured	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	All Banbury sites	LP OCC Planning applications information	On-going funding through planning obligations from new development including: Provision of primary school secured through Bankside Phase 1 - (Development commenced in 2013) (05/01337/OUT) Provision of primary school as part of Harwick Farm, Southam Road (East & West) (13/00158/OUT & 13/00159/OUT) Draft heads of terms agreed for contributions towards primary school provision as part of North of Hanwell Fields (12/01789/OUT). Contributions in the process of being committed from West of Warwick Road (13/00656/OUT). S106 agreed and awaiting appeal decision.

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25b	2FE primary school - <b>South of Salt Way</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium Term	TBC	TBC	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	Banbury 17 - South of Salt Way East	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools.
25c	2FE primary school - zero carbon with sprinklers - <b>Bankside</b> (phase 1 & 2)	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long term	c. £8.58m	Secured	OCC Education providers Private sector developers	Local Plan: Policy BSC7: Meeting education needs	Bankside Phase 1 Banbury 4: Bankside Phase 2	LP OCC Planning applications information	School site and funding secured under Bankside Phase 2 (05/01337/OUT). Work on development site commenced in 2013.
25d	Expansion of an existing school to the equivalent of 1FE primary school (to serve <b>Warwick Rd &amp; Bretch Hill</b> )	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	c. £2.4m	TBC	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill regeneration Area Banbury 5 - North of Hanwell Fields	LPOCC	Expected to be through expansion of existing schools but could be a new Free School if provider comes forward. In the process of securing contributions for West of Warwick Road (13/00656/OUT) S106 agreed in January 2013 and awaiting appeal decision.
25e	1 FE primary school - <b>Hardwick Farm/Southam Road</b>	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Medium term	c. £7.93m	Committed	OCC Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 2 - Hardwick Farm/Southam Road	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. Site and contributions secured as part of Banbury 2 (Hardwick Farm, Southam Road) (13/00158/OUT & 13/00159/OUT)

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
25f	Primary School – Drayton Lodge Farm	Expand the schools provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium term	TBC	TBC	Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	Banbury 18 – Lodge Farm	LP OCC	CDC will work with OCC, facilitate the timely provision of new schools.
26	New secondary school provision (includes school – location to be determined)	Expand the schools provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	TBC	TBC	Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	LP OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of new schools. In the process of securing Warwick Road (13/0656/OUT) S106 agreed and awaiting appeal decision.
27	Special Needs Education: Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all of Cherwell, estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	Long term	TBC	Some funding committed	Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	CDC will work with OCC, developers and schools to facilitate the timely provision of SEN. OCC to develop SEN strategy. Expansion will require a financial contribution of £30,311 per SEN pupil generated by new residential development.
28	Early Years education: Seek additional space provision to match the needs of residents and/or schools to deliver required provision.	Expand Early Years provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Necessary	TBC	TBC	TBC	Education providers Private sector developers	Local Plan: Meeting education needs (BSC7)	All Banbury sites	OCC	TBC

Utilities



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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
29	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	All Banbury sites	Discussions with Utility providers LP representations Thames Water - Planned Improvements Update	Some scoped in the Thames Water 2010-2015 business plan and other are being scoped as part of 2015 - 2020 business plan period.  To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place.  Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure.
30	Sewerage links and treatment works upgrade										
31	Upgrading of Hanwell Fields water booster station	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan .In process of signing S106 as per of resolution to approve Banbury 5- North of Hanwell Fields (12/01789/OUT)
32	Upgrading of Hardwick Hill booster pumps	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	To be funded by site developers and utility providers	Thames Water Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	Awaiting Thames Water 2015 - 2020 business plan .
33	Relocating or realigning of twin foul rising main at Canalside  In addition, a number of large diameter foul sewers and surface water sewers cross the area. The possibility of relocating or realigning these will be explored through the Canalside SPD.	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to Long term	TBC	To be funded by site developers and utility providers	Thames Water EA CDC Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 1 - Canalside	Local Plan Draft Canalside SPD 2009	To be implemented as part of the delivery of Canalside.  Implications of other foul and water sewers across the site to be explored through the Canalside SPD

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
34	Waste water treatment - foul drainage upgrading works near Horton and Horley	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short term SI 2012-2016 Mt 2016 - 2021 Lt 2021 - 2031	Funded	Funded	Thames Water Private sector developers and Utilities	Local Plan Policy BSC9: Public Service and Utilities	All Banbury Sites	Thames Water Website - Planned Improvements Update Oct. 2014	Work commenced in Sept. 2013 and expected to complete in Oct. 2014
35	Extension and enlargement of Bankside Phase 1 infrastructure grows at the same rate as communities	Ensure utilities infrastructure grows at the same rate as communities	Critical	Medium to long term	TBC	TBC	Utility provider Private sector developer	Local Plan Policy BSC9: Public Service and Utilities	Banbury 4 - Bankside Phase 2	Local Plan	To be delivered as part of Bankside Phase 2 if required
36	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term	TBC	TBC	SSE Central Networks Scotia Gas Private sector developers	Local Plan Policy BSC9: Public Service and Utilities	Banbury 1 - Canalside	Discussions with Utility providers and LP representations	To be secured and delivered through the development process
37	2 new electrical substations	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Medium	TBC	TBC	To be funded by site developers and Utility providers	SSE Local Plan Policy BSC9: Public Service and Utilities	Banbury 5 - North of Hanwell Fields	Local Plan Planning applications information	In process of signing S106 as per of resolution to approve Banbury 5 - North of Hanwell Fields (12/01789/OUT)
38	CHP at Canalside	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Medium to long term	TBC	TBC	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	Banbury 1 - Canalside	Draft Canalside SPD 2009	To be implemented as part of Canalside delivery.
39	Biomass Boiler - Spicetail Sports Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	TBC	TBC	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC Internal	Feasibility Study to be carried out in 2013/2014
40	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	CDC Local Plan: Public Service and Utilities (BSC9) Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	County wide	OCC CDC Internal	BT were selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by the end of 2015

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
41	Banks for glass and other materials	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term to Long term	TBC	To be funded by securing development contributions	CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)	All Banbury sites	CDC internal	To be delivered through planning obligations as appropriate.
<b>Flood risk</b>											
42	Banbury Flood Alleviation scheme	Reduce probability of flooding	Critical	Short term	Completed	Completed	EA CDC OCC BW HCA	Local Plan Policies: Sustainable Flood Risk Management (ESD 6) Sustainable Drainage Systems (ESD7) Water Resources (ESD8)	All Banbury sites	Local Plan	Completed in 2012
43	Further flood management measures for Canalside	Reduce probability of flooding	Critical	Medium to long term	TBC	To be funded by Canalside development	EA CDC OCC Private sector developers		Banbury 1 - Canalside	Canalside SFRA Level 2	To be delivered through on-site design and Sustainable Urban Drainage for Canalside in consultation with EA
<b>Emergency and rescue services</b>											
44	Extension of existing Police Station	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	TBC	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury sites	TVP	TBC
<b>Health</b>											
45	Replacement of existing surgery on Bretch Hill (Bradley Arcade) and the main surgery of which this is a branch (Windrush Surgery - 21 West Bar)	Ensure health infrastructure grows at the same rate as communities	Necessary	Medium term	TBC	TBC	NHS Trust Development Authority Oxfordshire CCG	Local Plan: Securing Health and Wellbeing (BSC8) Area Renewal (BSC5)	Banbury 3 - West of Bretch Hill Banbury 10 - Bretch Hill Regeneration Area	NHS Property services	TBC
<b>Community Infrastructure</b>											
46	<b>Indoor Recreation</b> to be provided as part of development throughout Banbury in accordance to Local Plan standards.  PPG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation.  Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	Some committed	Banbury Town Council CDC Private Developers Schools Local clubs	Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan PPG17 Assessment 2006 Early work on emerging 'Strategic Assessment of Need for Indoor Sports Provision' (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
47	Library relocation	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Desirable	Short to medium term	c. £12.75m	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9) and Community Facilities (BSC12)	All Banbury Sites	Draft IDP Feb-March 2013	TBC
48a	Community facility/centre - Hardwick Farm, Southam Road	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	Committed	Committed	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 2- Farm/Southam Road Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	Local Plan information	Community facility secured through planning permission for Banbury 2 Hardwick Farm/Southam Road (13/00158/OUT) & 13/00159/OUT)
48b	Community facility/centre - Bankside	Ensure social infrastructure grows at the same rate as communities	Necessary	Short term	Secured	Secured	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 3- Meeting the needs for Open Space, Sport and Recreation	Planning applications	Provision secured through S106 for Bankside phase 1 - 05/01337/OUT. Work on site commenced in 2013.
48c	Improvements to Rotary Way Community Hall	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	c.85.5K	TBC	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 5 - North of Hanwell Fields	Planning applications	In the process of securing contributions through resolution Fields (12/01789/OUT)
49	Improvements to the Sunshine Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Medium term	TBC	TBC	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	Banbury 10 - Breich Hill Regeneration Area west of Banbury	Local Plan Planning applications	In the process of securing contributions through resolution Fields (12/01789/OUT)

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50	Improvements to Woodgreen Leisure Centre	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to Long term	TBC	Some funding committed	CDC, Private developers	Indoor Sport Recreation and Community Facilities (BSC12)	All Banbury sites (West Banbury)	Planning applications information	Some funding committed through S106s. Banbury 2 Hardwick Farm/ Southam Road (13/00158/OUT & 13/00159/OUT) ( c.£108K signed) In the process of securing contributions through resolution to approve for North of Hanwell Fields (12/01789/OUT) (143.6K sought). In the process of securing contributions through West of Warwick Road (13/00656/OUT) S106 agreed (c.£216.7K), signed and awaiting appeal decision.
51	Adult Learning Service - <b>Spiceball Development Area</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	c. £550K	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
52	Early Intervention Hub expansion - <b>Spiceball Development Area</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	OCC, CDC, Private developers	Local Plan Policies: Public Service and Utilities (BSC9)	Banbury 9 - Spice Ball Development Area All Banbury Sites	OCC	TBC
53	Registration Service - <b>Bodicote House</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	c. £250K	TBC	OCC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
54	Expansion of the Health & Wellbeing Centre - <b>Stanbridge House</b>	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	OCC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	OCC	TBC
55	Extension to Burial Site	Ensure social infrastructure grows at the same rate as communities	Necessary	Short to medium term	TBC	TBC	Town Council, CDC	Local Plan Policies: Public Service and Utilities (BSC9)	All Banbury Sites	Banbury Town Council	CDC working with Banbury Town Council to facilitate sufficient burial space over the lifetime of the plan.
<b>Open space, Recreation and Biodiversity</b>											

No.	BANBURY PROJECTS	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status	
56	<b>Amenity open space, natural and green space and Parks and Gardens to be provided</b> at the same rate as infrastructure grows and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed according to Local Plan standards. 2008 identified existing deficiencies to 2026: 3.3 ha park on the north west outskirts of the town 3.7 ha natural/semi-natural space through new provision/public access agreements to privately owned sites 3.5 ha amenity open space These were partially updated in the Open Space update 2011 8.81 ha natural/semi-natural green space	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined for each development site	Part secured	Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Green Space Strategy 2008 Meeting the needs Banbury 11 - Sport and Recreation for Open Space, Open Space Update 2011	Planning applications information	To be delivered through: <ul style="list-style-type: none"> <li>Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9.</li> <li>New provision by public bodies or organisations; and</li> <li>Public access agreements to privately owned sites.</li> </ul>
57	<b>Canal Towpath</b> Improvements (3000 linear metre) - Access to the Countryside at the same rate as infrastructure grows and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short term	c.£200K	TBC	CDC, Natural England Canal & Rivers Trust Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) The Oxford Canal Green Infrastructure (ESD17)	All Banbury Sites	CDC Internal	On going funding through development planning obligations from new	
58	Open space that follows the canal and river corridor and supports greater connectivity of the area. Linking with existing open space to and enhance the Oxford Canal Corridor	Ensure open space and amenity infrastructure grows at the same rate as communities. Protect existing open space to and enhance the Oxford Canal Corridor	Necessary	Medium to Long term	TBC	To be delivered as part of development proposal	CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD16) The Oxford Canal (ESD18)	Bankside Phase 1 Banbury - Canalside SPD 2009 Emerging Canalside SPD Development Area	Local Plan Draft Canalside SPD 2009 Emerging Canalside SPD Development Area	To be delivered through the implementation of Canalside and Spiceball Development Area	

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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
59	Allotments to be provided as part of development throughout Banbury in accordance to Local Plan standards.  Green Spaces Strategy 2008 identified existing deficiencies to 2026: Allotments - 9.75ha  These were partially updated in the Open Space update 2011: Allotments - 2.1ha	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	CDC Banbury Town Council Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation All Banbury sites	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	To be delivered through policy requirement for all sites comprising 275 + dwellings.
60	Wildmere Community Woodland (15ha)	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to medium	c.£351K	Secured	CDC, Environment Agency, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
61	Cherwell Country Park (20ha) - creation of a new District Park north east of Banbury to include walks, meadows, trees/woodland, car parking.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short to medium	c.£403K	Secured	CDC, Environment Agency, Woodland Trust, Forestry Commission, private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 14 - Cherwell Country Park All Banbury Sites	CDC Internal	Commenced
62	Bankside Community Park	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Desirable	Short term	Funding secured	Funding secured	CDC/Bodicote Parish Council, Banbury Town Council, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Bankside Phase 1 Banbury 4 - Bankside Phase 2	LP Planning application information	Secured as part of Bankside Phase 1 S106 (05/01337/OUT) work on site commenced in Dec. 2013.

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
63	Open space provision at West of Breich Hill.	Minimum 3ha including parks and gardens, natural and semi-natural green spaces, amenity areas, civic spaces, allotments and community gardens, and outdoor provision for children and young people	Necessary	Short to medium term	TBC	TBC	CDC, Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation (BSC10) Provision (BSC10) Local Standards of Recreation (BSC11) Green Infrastructure (ESD17)	Banbury 3 - West of Breich Hill	LP Planning application information	To be delivery through policy requirement in accordance with LP Tables 8 and 9. West of Breich Hill. Resolution (13/00444/OUT). S106 to approve granted in July 2013 contributions in progress.
64	Children's play areas, sports pitches and courts to be provided as part of development throughout Banbury in accordance to Local Plan standards. Paying in provision are addressed	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies	Necessary	Short to Long term	TBC	TBC	CDC Banbury Town Council Private Developers Sport clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation (BSC10) Local Standards of Provision (BSC11) Green Infrastructure (ESD17)	All Banbury	LP Playing Pitch Strategy 2008 Open Space Meeting the Need for Open Space, Sites Banbury 11 - Recreation Sport and	To be delivered through Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. New provision by public bodies or organisations; and Public access agreements to privately owned sites. Dual use agreements for community access to school facilities On going funding through planning obligations from new development including: Bankside phase 1 (05/1337/OUT) secured 2 senior and 1 junior playing pitches, sports changing pavilion). Work on application site commenced in 2013.



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No.	BANBURY Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
65	Relocation of Banbury United Football Club	Secure long term facilities for the club. Facilitate the redevelopment of Canalside with improved access to the railway station and the reintegration of the canal as a central feature of the town.	Critical	Medium to Long term	TBC	TBC	CDC, Banbury United Football Club, Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11)	Land for the Relocation of Banbury United Football Club - Banbury12 Canalside - Banbury 1	LP	TBC
66	Explore the potential of a "Movement Network" - link open spaces together in Banbury.  There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Banbury Masterplan and Local Plan Part 2.	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC, Parish Council, Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	All Banbury Sites Banbury 11 - Meeting the needs for Open Space, Sport and Recreation	CDC Internal	TBC
67	Proposals for development to achieve a net gain in biodiversity	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	Part secured	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process
68	Ecological Mitigation and Compensation - habitat creation and management. To be secured as part of development throughout Banbury	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	CDC internal Local Plan	To be delivered following the progression of the Strategic Sites through the planning application process

No.	BANBURY Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
69	Restoration, maintenance, new habitat creation at Northern Valleys Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions	CDC/Wild Oxfordshire (Local Nature Partnership) BOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	All Banbury Sites	Local Plan Oxfordshire BAP/CDC Internal	The Council will work with Wild Oxfordshire Natural England, Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation.



No.	AREAS PROJECTS	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
<b>Transport &amp; movement</b>											
1	London Oxford Airport	Supporting economic growth of employment clusters such as the one formed by the Oxford London Airport and Langford Lane Industrial estate.	Critical	TBC	TBC	TBC	DfT Airport Operator OCC CDC Developers	Local Plan: Improved Transport and Connections (SLE 4) Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	Kidlington 1: Accommodating High Value Employment Needs (1A, Langford Lane / London Oxford Airport)	Local Plan	To be progressed through the Local Plan Part 2, liaison with Airport operator and existing businesses at the airport and Langford Lane.
2	High Speed 2	High Speed rail connecting UK's major cities. Dedicated line for high speed train which is also intended to free up capacity on the existing rail network.	N/A	Long Term	TBC	TBC	HS2 Ltd (DT)	Local Plan: High Speed Rail 2 - London to Birmingham (SLE 5)	N/A	Local Plan	November 2013 for Phase 1: High Speed Rail (London-West Midlands) Bill. Awaiting Royal Assent. Construction of the line from London to Birmingham to commence in 2016 to 2017 and opening the line in 2026.
3a	Oxford Parkway - New station at Water Eaton as part of the East West Rail Phase 1 (Evergreen 3 project) The station will be served every 30 minutes by trains running in both directions between Oxford and London Marylebone. The station will serve Kidlington and nearby villages.	Supporting economic growth and new homes with better access to the national rail network.	Desirable	Short term	Secured	Secured	East West Rail Consortium Network Rail DfT OCC	Local Plan: Improved Transport and Connections (SLE 4) Local Plan: TP3 Policy B114	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2	Project Progress update 30 October 2013 CDC 13/00281/DISC Expected delivery in August 2015	
3b	Improved Park & Ride and highway to support the new stations				c.150K		OCC Private sector developers			OCC	TBC
4a	Integration of bus and rail transport: Extending the existing Oxford Plus bus zone to include Water Eaton station	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Desirable	Short term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) Local Plan: TP3 Policy K16, K19	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
4b	Integration of bus and rail transport: Bus link to the rail network (probably via Water Eaton station)	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4) Local Plan: TP3 Policy K15, K19	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2	LTP3	To be progressed further through the Local Plan Framework Masterplan
4c	Direct bus services from Kidlington and/or Water Eaton to serve Oxford's Eastern Arc	Ensuring delivery of high quality public transport. Integration of rail and bus transport	Necessary	Short term	TBC	Secured	OCC Other District and City Councils Bus operators	Local Plan: Improved Transport and Connections (SLE 4) Local Plan: TP3 Policy K15, K16, K18	Kidlington/Water Eaton Non strategic sites to be identified in the Local Plan Part 2	LTP3	Funding secured through Local Sustainable Transport Fund

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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012-2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
5	Improving the level of public transport to and from London Oxford Airport	Ensuring delivery of high quality public transport.	Necessary	Short term	c. £400K	TBC	OCC Bus operators Airport operator	Local Plan: Improved Transport and Connections (SLE 4)  LTP3 Policy KI7	Kidlington 1: Accommodating High Value Employment Needs (1A Langford Lane / London Oxford Airport)	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
6	Implementation of a bus lane on Bicester Road (C43) using additional land rather than just existing highway	Ensuring delivery of high quality public transport.	Necessary	TBC	TBC	TBC	OCC Bus operators	Local Plan: Improved Transport and Connections (SLE 4)  LTP3 Policy KI15, KI16, KI17, KI18	Kidlington  Non strategic sites to be identified in the Local Plan Part 2	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
7a	Accessing Oxford - Northern Approaches	To improve capacity of highway network and reduce traffic congestion	Necessary	Short term	c. £19m	c. £430K	OCC HA District Councils Private sector developers	Local Plan: Improved Transport and Connections (SLE 4)	Kidlington  Non strategic sites to be identified in the Local Plan Part 2	OCC	TBC
7b	Potential road link between A40 and A44 (Part of the above)		Necessary	Short term						OCC	TBC
8a	Road network improvements: Remedial road safety measures such as installing Vehicle Active Signage; build outs or lining/surface measures to address speeding	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington  Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
8b	Road network improvements: Remove clutter and ensure the routing is correct on the strategic road network particularly from the A44, A40 and A34 of signage to Kidlington	To improve highways safety	Necessary	TBC	TBC	TBC	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington	Kidlington  Non strategic sites to be identified in the Local Plan Part 2	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
9	Joining up the riding network across the wider area using public rights of way so that routes for commuting and recreation are improved;	Improving cycling and walking routes  Provide sustainable movement routes for pedestrians and cyclists	Desirable	TBC	TBC	TBC	OCC Parish Council Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington  LTP3 Policy KI1, KI2, KI3, KI4	Kidlington  Non strategic sites to be identified in the Local Plan Part 2	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
10	Linking KIDLINGTON to the proposed railway station at Water Eaton to promote the walking opportunity for cycling and walking	Improving cycling and walking routes for pedestrians and cyclists	Critical Necessary Desirable Necessary	SI 2012-2016 MT 2016-2021 LI 2021 - 2031	(where known)	(where known)	OCC Parish Council Private sector developers	Local Plan: Improved Transport Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Non strategic sites to be identified in the Local DP, DP, Neighbourhood Plans	KIDLINGTON 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LT3	To be progressed further through the Local Plan Part 2 and KIDLINGTON Framework Masterplan
11	Improving cycling and walking links to the Langford Lane area and shopping facilities in the centre of KIDLINGTON.	Improving cycling and walking routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Airport operator Private sector developers	Local Plan: Improved Transport Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) TP3 Policy K12, K13, K14	KIDLINGTON 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LT3	To be progressed further through the Local Plan Part 2 and KIDLINGTON Framework Masterplan
12	Improvements of footways: widening, resurfacing, dropped kerbs and new or improved crossing points, which will contribute to greater containment and thus support their vitality and economic success, including the business parks and London Oxford Airport.	Improving cycling and walking routes for pedestrians and cyclists	Necessary	TBC	TBC	TBC	OCC Private sector Airport operator developers	Local Plan: Improved Transport Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) TP3 Policy K11	KIDLINGTON 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park)	LT3	To be progressed further through the Local Plan Part 2 and KIDLINGTON Framework Masterplan
13	Pedestrianisation of part of the High Street, wider footways and pedestrian crossings.	Improving public realm	Necessary	TBC	TBC	TBC	OCC, CDC, Parish Council, Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in KIDLINGTON TP3 Policy K11	KIDLINGTON 2: Strengthening KIDLINGTON Village Centre	LT3	To be progressed further through the Local Plan Part 2 and KIDLINGTON Framework Masterplan

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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012-2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
14	Improvements to facilities for cyclists and pedestrians at key destinations and employment sites including London Oxford Airport and the proposed rail station at Water Eaton.	Necessary	Necessary	TBC	TBC	TBC	OCC CDC Airport operator Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth in Kidlington  LTP3 Policy K11, K12, K13, K14	Kidlington/Water Eaton Kidlington 1: Accommodating High Value Employment Needs (Langford Lane and Begbroke Science Park) Policy Kidlington 2: Strengthening Kidlington Village Centre	LTP3	To be progressed further through the Local Plan Part 2 and Kidlington Framework Masterplan
14a	Local and Area Bus Services - <b>Former RAF Upper Heyford</b>	New or Improved Bus Services with connections to other transport nodes Improved accessibility Provide sustainable travel options	Necessary	Short - Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth  LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways Authority
14b	Improvements to the Public Rights of Way Network including re-opening of historic routes (including the Portway)- <b>Former RAF Upper Heyford</b>	Improvements to the network in addition to measures secured as part of the approved scheme	Necessary	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) and Mitigating and Adapting to Climate change (ESD1) in support of strategic growth  LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the County Council
14c	Highways Improvements and Traffic Management Measures (including to the rural road network to the west and at Middleton Stoney) - <b>Former RAF Upper Heyford</b>	Improvements to the highways network as required by the Highways Authority in addition to the approved scheme. Including capacity improvements and village traffic calming subject to Transport Assessment	Critical	Short to Long Term	TBC in addition to approved scheme	Developer Contributions in addition to approved scheme	OCC Private sector developers	Local Plan: Improved Transport and Connections (SLE 4) LTP3	Policy Villages 5	OCC/CDC	To be secured through implementation of policy Villages 5 in liaison with the County Council
14d	Junction 10 capacity improvements - <b>Former RAF Upper Heyford</b>	Contributions to capacity improvements as required by the Highways England	TBC	TBC	TBC in addition to approved scheme	TBC	Highways Agency	Local Plan:Improved Transport and Connections (SLE 4)LTP3	Policy Villages 5	CDC/OCC	To be secured through implementation of policy Villages 5 in liaison with the Highways England and County Council

Specific transport projects elsewhere in the rural area to be identified with OCC through the Local Plan Part 2 and Neighbourhood Plans work.

**Education**

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
15	New Primary and Secondary Schools	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs to be identified in the Local Plan Part 2 and Neighbourhood Plans work.	Policy Villages 5 & Non strategic sites identified in the Local Plan Part 2 and Neighbourhood Plans work.	OCC	Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
16	Expansion of existing primary schools (through expansion of existing schools where possible) - Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short to Long Term	£11.5K cost per pupil - TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs to be identified in the Local Plan Part 2 and Neighbourhood Plans work.	Non strategic sites identified in the Local Plan Part 2 and Neighbourhood Plans work.	OCC	Feasibility studies are underway into expanding Deddington Primary School and Hook Norton Primary School, which if implemented would provide 210 of the required places. Other schools in the Districts to be identified. OCC reviewing need in light of higher housing figures
17	Heyford Park Free School - Providing 500 secondary and sixth form school places	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short - medium term	Completed but will need expansion	Completed but will need expansion	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Villages 5 - Former RAF Upper Heyford	OCC	Completed - School opened in Sept.2013 but will need expansion
17a	Heyford Primary School Places (expansion of Free School from 420 places to 700 or new 1 to 1.5FE Primary School)	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Short - Medium Term	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Villages 5 - Former RAF Upper Heyford	OCC	Through implementation of Policy Villages 5 and developer contributions
18	Expansion of secondary school capacity by approximately 220 places- Location depends on the distribution of rural housing	Expand the schools and colleges provision to match the needs of residents and businesses. Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c.£3.89m for 1-16 with further c.£276K for 15 sixth form pupils	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites identified in the Local Plan Part 2 and Neighbourhood Plans work.	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.



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19	SEN Expansion of provision based on approximately 1% of additional pupils attending SEN schools. Across all Cherwell, this is currently estimated as approximately 60 pupils.	Expand the schools and colleges provision to match the needs of residents and businesses.  Provide opportunities for local people to improve the quality of their life: Skills, training and education	Critical	Medium to Long term	c. £31.3K per SEN pupil	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
20	Early Years Seek additional space within new community facilities and/or schools to allow for delivery of Children's Centres services and early years provision.	Early years provision to match the needs of residents and businesses.	Necessary	TBC	TBC	TBC	OCC Schools	Local Plan Policy BSC7: Meeting education needs	Non strategic sites to be identified in the Local Plan Part 2  Neighbourhood Plans	OCC	Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.
20a	Heritage Centre - Former RAF Upper Heyford	To help conserve the heritage value of the site	Necessary	Medium to Long Term	TBC	TBC	Private Sector Developers CDC Third Sector	Supporting Tourism Growth (Policy SLE 3)	Policy Villages 5: Former RAF Upper Heyford	CDC	To be secured and delivered through the development process
<b>Utilities</b>											
21	Water supply links and network upgrades	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to long term	Costs to be determined as individual development comes forward	To be funded by TW and private developers	Thames Water Private sector developers	Local Plan: Public Service and Utilities (BSC9)	Non strategic sites to be identified in the Local Plan Part 2 Former  RAF Upper Heyford (TBC)	Discussions with Utility providers and LP representations Thames Water - Planned Improvements Update	Thames Water 5 year Investment Plan (2015-2020) submitted to Ofwat in Dec 2013 and pending approval. To be funded and provided as development comes forward. Capacity to be in place before development commences. In some instances phasing of development may be used to enable the relevant infrastructure to be put in place. Developers to engage with TW to draw up water and drainage strategies outlining the developments water and waste water infrastructure. Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
22	Sewerage links and treatment works upgrade										
23	Relocation and/or realignment of existing electricity and gas service infrastructure	Ensure utilities infrastructure grows at the same rate as communities	Critical	Short to Long term		TBC	SSE  Private sector developers	Local Plan Policy BSC9: Public Service and Utilities		LP representations	To be secured and delivered through the development process  Specific infrastructure to be identified through the Local Plan Part 2 and Neighbourhood Plans work.
24	Biomass Boiler - Kidlington Sport Centre	Ensure utilities infrastructure grows at the same rate as communities	Desirable	Short term	TBC	TBC	CDC	Local Plan: Public Service and Utilities (BSC9) Mitigating and adapting to Climate Change (ESD1)		CDC internal	Feasibility Study to be carried out in 2013/2014

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status	
25	Broadband coverage of 100% of the area and 'Next Generation' County wide coverage of 100% Broadband and 90% superfast broadband coverage.	Ensure utilities infrastructure grows at the same rate as communities	Necessary	Short term	c. £4.5m	Some funding secured	OCC CDC Private sector developers	Local Plan: Public Service and Utilities (BSC9)	County wide	OCC CDC Internal	Some funding secured (OCC, DCMS, CDC). BT selected as the commercial partner in August 2013. Work commenced on updating the current infrastructure across the county. 90% of Oxfordshire covered by the end of 2015	
25a	Waste - Former RAF Upper Heyford Utilisation of Energy From Arley EFW Plan - To be investigated	Utilisation of heat from Arley EFW Plan - To be investigated	Desirable	Short - Long Term	TBC	TBC	CDC Private sector developers	Local Plan: Mitigating & Adapting to Climate Change (Policy ESD1) Energy Hierarchy (Policy ESD 2) Decentralised Energy Systems (Policy ESD 4)	Policy Villages 5	CDC/OCC	Related Feasibility Study Underway	
<b>Flood risk</b>												
No projects identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.												
<b>Emergency and rescue services</b>												
26	Explore options to provide facility elsewhere in Kidlington, potentially as part of shared facility with Fire Service or within existing Police HQ.	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	TBC	TBC	TVP	Local Plan Policies: Public Service and Utilities (BSC9)	Potentially in Kidlington	TVP	TBC	
27	Neighbourhood Police Office - Upper Heyford	Ensure emergency and rescue infrastructure grows at the same rate as communities	Necessary	Short term to Medium term	Secured.	Secured	TVP and Private sector developers	Local Plan Policies: Public Service and Utilities (BSC9)	Villages 5 - Former RAF Upper Heyford	TVP	New facility secured as part of S106 for former RAF Upper Heyford (08/00716/OUT)	
<b>Health</b>												
28	Health Care Facilities - Former RAF Upper Heyford	To help create healthier communities	Necessary	Medium Term	TBC (in addition to approved scheme)	TBC (in addition to approved scheme)	NHS Trust Development Authority Oxfordshire CCG	Securing Health & Well-Being (Policy BSC 8)	Policy Villages 5 - Former RAF Upper Heyford	CDC	To be secured through development management process	
No projects identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.												
<b>Community infrastructure</b>												
29	Indoor Recreation to be provided as part of development throughout same rate as infrastructure grows at the areas in accordance to Local Kidlington and the Rural Plan standards. PG17 Assessment 2006 covered the period to 2026. A review of indoor sport, recreation and community facilities provision is under preparation. Future needs for indoor sports are being updated.	Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Necessary	Short to Long term	TBC	TBC	Parish Councils CDC Private Developers Schools Local clubs	Local Plan Policy: Indoor Sport for Open Space, Meeting the Need for Open Space, Recreation and Community Facilities (BSC12)	Villages 4 - Non strategic sites to be identified in the Local Plan Part 2	Local Plan PG17 Assessment 2006 Early work on emerging strategic Assessment of Sports Provision (Working draft)	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Table 10 • Sports centre and modernisation program • Public access agreements to privately owned sites • Dual use agreements to allow public use of school facilities	

APPENDIX 8 – INFRASTRUCTURE DELIVERY PLAN

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012-2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
29a	Establishment of Local Centre - Former RAF Upper Heyford	Creation of a sustainable, mixed use settlement. Ensure social infrastructure grows at the same rate as communities and there are opportunities for culture and leisure	Critical	Short to Long Term	TBC - Part secured through approved scheme	TBC - Part secured through approved scheme	Private Sector Developers CDC	Indoor Sport, Recreation & Community Facilities (Policy BSC 12)	Policy Villages 5 - Former RAF Upper Heyford	CDC	Through implementation of Policy Villages 5 and developer contributions
No schemes identified at this stage. Specific infrastructure to be identified through the Local Plan Part 2, Kidlington Framework Masterplan and Neighbourhood Plans work.											
<b>Open space, Recreation and Biodiversity</b>											
30a	Amenity open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas  Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2  Policy Villages 5 - Former RAF Upper Heyford	Local Plan  Green Space Strategy 2008 and  Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
30b	<b>Kidlington</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: Rural 0.4 ha park ideally on the northern outskirts of Kidlington 0.1 ha natural/semi-natural green space 0.2 ha amenity open space  These were partially updated in the Open Space update 2011  Natural/semi-natural green space - 2.87ha Parks and gardens - 11.69 ha	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas  Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2	Local Plan  Green Space Strategy 2008 and  Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites.  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
30c	<b>Rural North Sub-area</b> Green Spaces Strategy 2008 identified existing deficiencies to 2026: 5.3 ha natural/semi-natural green space 2.6 ha amenity open space  These were partially updated in the Open Space update	Ensure open space and amenity infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Parish Councils CDC Private developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas  Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in	Local Plan  Green Space Strategy 2008 and  Open Space Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and

No.	KIDLINGTON AND RURAL AREAS PROJECTS	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
30d	<b>Rural Central Sub-Area</b> Green Spaces Strategy 2008 identified existing amenity open space to 2026: 1.5 ha	Ensure open space and amenities in provision grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Private developers Parish Councils CDC	Local Plan Policies: Open Space, Outdoor Recreation (BSC10) Provision for Open Space, Meeting the Need for Open Space, Villages 4 - Areas Meeting the Need for Open Space, Sport and Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan and Tables 8 and 9. New provision by public bodies or organisations; Public access agreements to privately owned sites. Local Plan Part 2 will include allocations to help address deficiencies in open space and recreation for the plan period
30e	<b>Rural South Sub-area</b> Green Spaces Strategy 2008 identified existing deficiencies in amenity open space to 2026: 2.7 ha	Ensure open space and amenities in provision grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Long term	Cost/provision to be determined once sites identified in the Local Plan Part 2 or Neighbourhood Plans	TBC	Private developers CDC Parish Councils	Local Plan Policies: Open Space, Outdoor Recreation (BSC10) Provision for Open Space, Meeting the Need for Open Space, Villages 4 - Areas Meeting the Need for Open Space, Sport and Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas	Local Plan Green Space Strategy 2008 and Open Space Update 2011	To be delivered through: Development sites through the planning application process in accordance to Local Plan and Tables 8 and 9. New provision by public bodies or organisations; Public access agreements to privately owned sites. Local Plan Part 2 will include allocations to help address deficiencies in open space and recreation for the plan period
30f	<b>Heyford Park</b> Green Space Network	Ensure open space and amenities in provision grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Secured (for approved scheme)	CDC, Private Developers	Local Plan Policies: Open Space, Outdoor Recreation (BSC10) Provision for Open Space, Meeting the Need for Open Space, Villages 5 - Former RAF Upper Heyford	Villages 5 - Former RAF Upper Heyford	Planning applications information	Secured through S106 for Former RAF Upper Heyford (08/00716/OUT)

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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
31	<b>Allotments</b> to be provided as part of development throughout <b>Kidlington</b> and rural areas in accordance to Local Plan standards. Green Spaces Strategy 2008 identified existing deficiencies to 2026:  0.2ha - Allotments in Kidlington  These were partially updated in the Open Space update 2011: 1.51ha - Allotments in Kidlington	Provision of open space and green infrastructure to meet growth needs and addressing changing attitudes towards food growing.	Desirable	Short to Long term	TBC	Part secured	Parish Councils CDC Private Developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Policy Villages 5 - Former RAF Upper Heyford  Non strategic sites to be identified in the Local Plan Part 2	Local Plan Green Spaces Strategy 2008 Open Space Update 2011	Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
32a	<b>Children's play areas, sports pitches and courts</b> to be provided as part of development throughout Kidlington and rural areas in accordance to Local Plan standards.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Policy Villages 5 - Former RAF Upper Heyford  Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
32b	<b>Kidlington</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 adult football pitch 4 junior football pitches 5 mini-soccer pitches These were partially updated in the Open Space update 2011 and Playing Pitch Strategy 2008 1 junior football pitch The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links	LP site policy	Source	Delivery status
32c	Rural North sub-area	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision	Necessary	Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Recreation (BSC11) (ESD17) Green Infrastructure	Kidlington and rural areas Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
32cc	Rural Centre sub-area	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Recreation - Outdoor Recreation (BSC11) (ESD17) Green Infrastructure	Kidlington and rural areas Meeting the Need for Open Space, Sport and Recreation Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period

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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012-2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
32d	<b>Rural South Sub-area</b> Playing Pitches Strategy and Green Space Strategy identified existing deficiencies to 2026: 1 junior pitch 1 mini-soccer pitch 2 cricket pitches 1 tennis court 1 bowling green subject to local demand  The above represent needs to 2026. Future needs will be updated.	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Long term	TBC	TBC	CDC Parish Councils Private Developers sports clubs and organisations Schools	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Kidlington and rural areas Villages 4 - Meeting the Need for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2	Local Plan Playing Pitch Strategy 2008 Green Spaces Strategy 2008 Open Space Study Update 2011	To be delivered through: • Development sites through the planning application process in accordance to Local Plan requirements and Tables 8 and 9. • New provision by public bodies or organisations; and • Public access agreements to privately owned sites. • Dual use agreements for community access to school facilities  Local Plan Part 2 will include allocations to help address deficiencies in open space sport and recreation for the plan period
32e	Playing fields Heyford Park	Ensure play and sports infrastructure grows at the same rate as communities and current deficiencies in provision are addressed	Necessary	Short to Medium term	TBC	Part Committed (for approved scheme)	CDC Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Villages 5 - Former RAF Upper Heyford	Planning applications information	Funding part committed through S106 for Former RAF Upper Heyford (08/00716/OUT)
33	Explore the potential of a "Movement Network" - link open spaces together at Kidlington.  There is the potential to explore a movement network addressing accessibility and habitat fragmentation through the emerging Kidlington Framework Masterplan and Local Plan Part 2	Address the fragmentation of natural environment by improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2	CDC Internal	TBC
34	Explore the potential for improvements to the Canal corridor at Kidlington.  This is an aspiration in the emerging Kidlington Framework Masterplan	Improving/providing green infrastructure corridors and increase accessibility of open spaces.	Desirable	Short to Long term	TBC	TBC	CDC Parish Council Private sector developers	Local Plan Policies: Open Space, Outdoor Sport Recreation Provision (BSC10) Local Standards of Provision - Outdoor Recreation (BSC11) Green Infrastructure (ESD17)	Village 4 - Meeting the needs for Open Space, Sport and Recreation  Non strategic sites to be identified in the Local Plan Part 2	CDC internal Local Plan	TBC



No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority	Phasing	Costs	Funding	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
35	Proposals for development to achieve a net gain in biodiversity. To be secured as part of development throughout Kidlington and Rural Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance; restoration and creation of BAP habitats	Necessary	Short term	TBC	To be funded by securing development contributions	CDC OCC BBOWT Private sector developers	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2	CDC Internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
36	Ecological Mitigation and Compensation - habitat creation and management.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance; restoration and creation of BAP habitats	Necessary	Short to Long term	TBC	To be funded by securing development contributions		Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2	CDC Internal Local Plan	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
37	new habitat creation at Upper and Lower Cherwell Conservation Target Areas	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance; restoration and creation of BAP habitats	Necessary	TBC	TBC		CDC, Wild Oxfordshire (Local Nature Partnership) RSPB	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Oxfordshire BAP and Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation. To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
38	Restoration, maintenance, new habitat creation at Omoor Conservation Target Area	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance; restoration and creation of BAP habitats	Necessary	TBC	TBC		CDC, Wild Oxfordshire (Local Nature Partnership) RSPB	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2	Local Plan Oxfordshire BAP CDC Internal	The Council will work with Oxfordshire BAP and Green Places Fund and private developers to deliver restoration, maintenance, new habitat creation. To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.
39	Restoration of BAP habitats on Parish sites.	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance; restoration and creation of BAP habitats	Necessary	TBC	TBC		CDC, Wild Oxfordshire (Local Nature Partnership) BBOWTT0E2	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Conservation Target Areas (ESD11) Green Infrastructure (ESD17)	Kidlington and Rural areas Non strategic sites to be identified in the Local Plan Part 2	CDC Internal	To be progressed further through the Local Plan Part 2 and Neighbourhood Plans work.



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No.	KIDLINGTON AND RURAL AREAS Projects	Main aim	Priority Critical Necessary Desirable	Phasing St 2012- 2016 Mt 2016 - 2021 Lt 2021 - 2031	Costs (where known)	Funding (where known)	Main Delivery Partners	Policy links (LP, LTP3 policies)	LP site policy	Source	Delivery status
40	Establishment of enhanced and new wildlife habitats & corridors - Former RAF Upper Heyford	Enhance natural environment by maximising opportunities for improving biodiversity; including maintenance, restoration and creation of BAP habitats	Necessary	Short - Long Term	TBC (in addition to approved scheme)	TBC / Developer Contributions (in addition to approved scheme)	Private Sector Developer, CDC, OCC, BBOWT	Local Plan Policies: Protection and Conservation of Biodiversity and the Natural Environment (ESD10) Green Infrastructure (ESD17)	Policy Villages 5	CDC/OCC	Through development management process